

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	132,405	\$14,866,586	\$2,675,986	\$12,190,601	\$2,255,261
Harrah's LA Downs	05/21/03	30	81,916	\$3,722,294	\$670,013	\$3,052,281	\$564,672
Evangeline Downs	12/19/03	30	97,421	\$6,686,707	\$1,203,607	\$5,483,100	\$1,014,373
Fair Grounds	09/19/07	30	49,798	\$3,173,480	\$571,226	\$2,602,254	\$481,417
TOTALS			361,540	\$28,449,067	\$5,120,832	\$23,328,235	\$4,315,723

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-15	Aug-15	Difference	%	Sep-14	Difference	%
Delta Downs	\$14,866,586	\$14,655,337	211,249	1.4%	\$14,492,794	373,792	2.6%
Harrah's LA Downs	\$3,722,294	\$3,857,897	(135,603)	-3.5%	\$4,655,986	(933,692)	-20.1%
Evangeline Downs	\$6,686,707	\$7,250,947	(564,240)	-7.8%	\$6,506,649	180,059	2.8%
Fair Grounds	\$3,173,480	\$3,223,731	(50,251)	-1.6%	\$3,466,812	(293,332)	-8.5%
TOTALS	\$28,449,067	\$28,987,912	(538,845)	-1.9%	\$29,122,241	(673,173)	-2.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - SEPTEMBER 30, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	432,082	\$46,573,451	\$8,383,221	\$38,190,229	\$7,065,192
Harrah's LA Downs	05/21/03	243,653	\$11,541,453	\$2,077,462	\$9,463,992	\$1,750,838
Evangeline Downs	12/19/03	314,632	\$21,786,153	\$3,921,508	\$17,864,646	\$3,304,959
Fair Grounds	09/19/07	159,987	\$9,904,061	\$1,782,731	\$8,121,330	\$1,502,446
TOTALS		1,150,354	\$89,805,118	\$16,164,921	\$73,640,197	\$13,623,436